

HAVELLS INDIA LIMITED				HAVELLS INDIA LIMITED					
Regd. Off. : 1/7, Ram Kishore Road, Civil Lines, Delhi - 110 054 Corporate Off. : QRG Towers, 2D, Sector - 126, Expressway, Noida - 201 304 (U.P.) Tel. # 0120-4771000; Fax # 0120-4772000, Email: investors@havells.com UN-AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011 (Rs. in crores)				Regd. Off. : 1/7, Ram Kishore Road, Civil Lines, Delhi - 110 054 Corporate Off. : QRG Towers, 2D, Sector - 126, Expressway, Noida - 201 304 (U.P.) Tel. # 0120-4771000; Fax # 0120-4772000, Email: investors@havells.com SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED (Rs.in crores)					
S.N.	Particulars	Quarter Ended		Year Ended	S.N.	Particulars	Quarter Ended		Year Ended
		30-Jun-11	30-Jun-10	31-Mar-11			30-Jun-11	30-Jun-10	31-Mar-11
		(Un-Audited)	(Un-Audited)	(Audited)			(Un-Audited)	(Un-Audited)	(Audited)
1	a) Net Sales/Income from Operations	799.95	688.82	2881.65	1	Net Segment Revenue			
	b) Other Operating Income	2.70	0.67	17.25	a)	Switchgears	188.34	185.78	734.39
	Total Income	802.65	689.49	2898.90	b)	Cable and Wires	356.44	283.54	1231.81
2	Expenditure				c)	Lighting & Fixtures	120.98	100.27	444.67
a.	(Increase)/Decrease in Stock in trade & WIP	(81.35)	(29.58)	(113.80)	d)	Electrical Consumer Durables	134.19	117.91	469.15
b.	Consumption of raw materials	474.84	397.57	1631.67	e)	Others	0.00	1.32	1.63
c.	Purchase of Traded Goods	89.30	57.49	301.54	Total		799.95	688.82	2881.65
d.	Employees Cost	33.21	25.04	110.34	Less : Inter Segment Revenue		-	-	-
e.	Depreciation	8.33	6.79	29.34	Sales/ Income from Operations		799.95	688.82	2881.65
f.	Other expenditure	198.24	158.79	614.60	2	Segment Results			
g.	Total	722.57	616.10	2573.69	(Profit(+)/ Loss(-) before Tax and Interest				
3	Profit from Operations before other Income, Interest & Exceptional Items (1- 2)	80.08	73.39	325.21	from each Segment)				
4	Other Income	0.14	0.09	0.47	a)	Switchgears	72.38	72.34	271.90
5	Profit before Interest & Exceptional Items (3+4)	80.22	73.48	325.68	b)	Cable and Wires	31.01	19.82	90.04
6	Interest	8.38	3.81	15.81	c)	Lighting & Fixtures	30.18	16.60	82.03
7	Profit after Interest but before Exceptional Items (5-6)	71.84	69.67	309.87	d)	Electrical Consumer Durables	41.78	33.35	129.47
8	Exceptional Items	-	-	-	e)	Others	0.00	0.49	0.61
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7-8)	71.84	69.67	309.87	Total		175.35	142.60	574.05
10	Tax Expenses	14.34	16.34	68.29	Less : (i) Interest		8.38	3.81	15.81
11	Net Profit (+)/ Loss(-) from Ordinary Activities after tax (9-10)	57.50	53.33	241.58	(ii) Other un-allocable expenses		95.13	69.12	248.37
12	Add: Extraordinary Items (net of tax expenses)	-	-	0.47	net of un-allocable income		71.84	69.67	309.87
13	Net Profit (+)/ Loss(-) for the Period (11+12)	57.50	53.33	242.05	Total Profit before Tax		71.84	69.67	309.87
14	Paid up Equity Share Capital (Face value of Rs.5/- each)	62.39	30.08	62.39	3	Capital Employed			
15	Reserves excluding revaluation reserves as per balance sheet of previous year	-	-	1278.42	(Segment Assets - Segment Liabilities)				
16	Earning Per Share (EPS) in Rupees				a)	Switchgears	327.83	271.99	317.85
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.61	4.43	19.36	b)	Cable and Wires	168.23	230.90	184.57
b)	Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	4.61	4.43	19.40	c)	Lighting & Fixtures	231.72	173.29	223.75
17	Public Shareholding				d)	Electrical Consumer Durables	124.59	77.40	106.69
-	Number of Shares	47961960	23980980	47961960	e)	Unallocated	731.89	609.86	695.19
-	Percentage of shareholding	38.44	39.86	38.44	Total		1584.26	1363.44	1528.05
18	Promoters and Promoter Group Shareholding				Notes:				
a)	Pledged/Encumbered				1	The Company has filed a scheme of Amalgamation of Standard Electrical Limited (SEL) a wholly owned subsidiary with the Company under section 391 and 394 of the Companies Act' 1956 with Hon'ble High Court of Delhi. The appointed date for amalgamation as per the scheme is 01.04.2011 and the final order is awaited. Amalgamation accounting and consolidation of SEL will be made after the court order.			
-	Number of shares	NIL	NIL	NIL	2	During the Quarter the Company has invested a sum of Rs.11.44 crores in the form of equity in its wholly owned Subsidiary 'Havells' Holdings Limited' to make part repayment of recourse loan, resulting corresponding reduction in the outstanding contingent liability of the company.			
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	3	EPS for the quarter ended 30.6.2010 has been adjusted for the bonus issue made during the financial year 2010-11.			
-	Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	4	Information on Investor's complaints for the quarter (in nos.): Opening balalance Nil, New 4, Disposal 4, Closing Balance Nil.			
b)	Non - encumbered				5	The above results for the quarter ended 30th June, 2011 were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 1st August,2011. These results have been reviewed by the Statutory Auditors.			
-	Number of shares	76812852	36187426	76812852	6	The figures of previous year/ period have been regrouped and adjusted wherever required			
-	Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00					
-	Percentage of shares (as a % of the total share capital of the company)	61.56	60.14	61.56					

For & on behalf of the Board
Havells India Limited

Qimat Rai Gupta
Chairman & Managing Director

Noida , August 1st , 2011