



FOR IMMEDIATE RELEASE

New Delhi, May 12, 2020: Havells India Limited, a leading Fast Moving Electrical Goods (FMEG) Company, today announced its financial results for the fourth quarter and year ended March 31, 2020.

Commenting on the financial performance Mr. Anil Rai Gupta, Chairman and Managing Director, Havells India Limited, said, "The Quarter commenced on a promising note, however was severely disrupted by COVID-19 towards the end. These are unprecedented and uncertain times, ensuring employee safety and adequate liquidity are our key priorities. We are cautiously optimistic for the timely resolution of crisis and business resumption."

FY20 vs. FY19

- Net Revenue for FY20 was INR 9,429 crores as against INR 10,068 crores in FY19.
- **EBIDTA** for FY20 was INR 1,027 crores as against INR 1,183 crores in FY19.
- **Profit Before Tax** for FY20 was INR 902 crores as against INR 1,146 crores in FY19.
- Net Profit for FY20 was INR 733 crores as against INR 787 crores in FY19.

Q4 FY20 vs. Q4 FY19

- Net Revenue for Q4 FY20 was INR 2,216 crores as against INR 2,753 crores in the corresponding quarter previous year.
- EBIDTA for Q4 FY20 was INR 246 crores as against INR 315 crores in the corresponding quarter previous year.
- **Profit Before Tax** for Q4 FY20 was INR 198 crores as against INR 301 crores in the corresponding quarter previous year.
- Net Profit for Q4 FY20 was INR 177 crores as against INR 201 crores in the corresponding quarter previous year.

Business Segments (Q4 FY20 vs. Q4 FY19)

- Electrical Consumer Durables reported revenue of INR 460 crores in Q4 FY20 as against INR 533 crores in the corresponding quarter previous year.
- Switchgear business reported revenue of INR 351 crores in Q4 FY20 as against INR 408 crores in the corresponding quarter previous year.





- Lighting and Fixtures business reported revenue of INR 265 crores in Q4 FY20 as against INR 382 crores in the corresponding quarter previous year.
- Cables business reported revenue of INR 682 crores in Q4 FY20 as against INR 898 crores in the corresponding quarter previous year.
- Lloyd reported revenue of INR 458 crores in Q4 FY20 as compared to INR 532 crores in Q4 FY19.

For more information please contact:

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