

HAVELL'S INDIA LIMITED

PROGRESS AT A GLANCE OF LAST 10 YEARS

(Rs. in Crores)

PARTICULARS	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<u>Results for the year</u>										
Turnover	105.13	171.08	222.03	293.08	419.22	665.38	1115.14	1681.06	2231.17	2333.82
PBDT	5.47	11.19	14.87	16.51	32.75	47.32	85.02	130.28	179.31	185.13
Depreciation	1.02	1.19	1.91	2.32	2.64	4.09	6.54	9.74	13.06	17.86
PBT	4.45	9.99	12.96	14.19	30.11	43.23	78.49	120.54	166.25	167.27
Tax	1.13	3.78	4.39	5.23	9.14	12.70	15.28	18.39	22.71	22.04
PAT	3.32	6.21	8.57	8.96	20.96	30.53	63.21	102.15	143.54	145.23
<u>Year end position</u>										
Gross Block	20.12	23.85	34.89	41.36	58.23	108.24	175.65	273.61	427.88	523.41
Net Block	15.99	18.56	25.80	30.01	46.31	92.33	153.20	242.25	385.25	465.48
Net Current Assets	31.70	49.65	65.18	94.58	115.98	172.75	138.97	84.47	166.25	165.90
Net Worth	17.48	22.89	33.86	41.00	59.35	86.61	175.96	262.30	648.93	931.91
Dividend (in %)	20%	20%	25%	25%	40%	50%	50%	50%	50%	50%
EPS (In Rs.)*	3.39	6.26	8.59	7.73	18.08	26.34	24.26	19.00	26.00	24.93
Share Capital	4.90	4.98	5.80	5.80	5.80	5.80	13.44	26.88	28.96	30.08
Reserves & Surplus	12.79	19.04	28.15	35.22	53.57	80.82	162.57	235.56	620.07	901.83
Book Value (In Rs.)*	17.86	22.97	29.21	35.37	51.20	74.72	65.46	48.79	112.04	154.91

* At the face value of Rs.5/- per share